



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

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September 4, 2007

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: CALIFORNIA INTEGRATED WASTE  
MANAGEMENT BOARD  
ACCEPTANCE OF RUBBERIZED ASPHALT CONCRETE USE GRANT  
PROGRAM FISCAL YEAR 2006-07-RAC7-06-4 PROJECT  
(SUPERVISORIAL DISTRICTS 1, 2, 4, AND 5)  
(3 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

Accept a grant in the amount of \$250,000 from the California Integrated Waste Management Board, which will reimburse a portion of the cost to rehabilitate roadways at various locations in unincorporated County areas with rubberized asphalt containing crumb rubber from recycled waste tires.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to accept a grant in the amount of \$250,000 from the California Integrated Waste Management Board (Waste Board).

**Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs that we provide Fiscal Responsibility (Goal 4) and Community Services (Goal 6). This grant will reimburse a portion of the cost to rehabilitate roadways at various locations in unincorporated County areas with rubberized asphalt containing crumb rubber from recycled waste tires, which will augment the County's existing financial resources, reduce landfill disposal and stockpiling of waste tires, and improve the condition of County roadways.

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The Waste Board grant, in the amount of \$250,000, will reimburse a portion of the cost to rehabilitate roadways at various locations in unincorporated County areas with rubberized asphalt containing crumb rubber from recycled waste tires. The total estimated cost to complete the various rehabilitation projects is \$19,600,000. Funding for these projects is included in the Fiscal Year 2007-08 Proposition C Local Return and Road Fund Budgets.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

This grant will reimburse the County for a portion of the cost to rehabilitate roadways at various locations in unincorporated County areas with rubberized asphalt containing crumb rubber from recycled waste tires. This grant program was designed by the Waste Board to encourage the use of waste tire rubber, thereby reducing the landfill disposal and the stockpiling of waste tires in California.

On July 11, 2000, your Board approved guidelines for the acceptance of any grants of \$100,000 or more. These guidelines include a requirement that County departments prepare a Grant Management Statement for your review before they carry out the activities covered under the grant. Accordingly, the Grant Management Statement for this grant is attached for your review.

Your Board's acceptance of the grant is required prior to the execution of the grant agreement by the Director of Public Works or his designee. On March 21, 2006, your Board authorized the Director of Public Works or his designee to execute agreements and any amendments needed to secure grants from the Waste Board. County Counsel will approve the grant agreement as to form prior to execution by the Director of Public Works or his designee.

### **ENVIRONMENTAL DOCUMENTATION**

In accordance with Section 15378(b)(4) of the California Environmental Quality Act (CEQA) Guidelines, approval of the recommended action does not constitute a project and, hence, is not subject to the requirements of CEQA.

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**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This action will result in augmenting the County's existing financial resources and will reimburse the County for a portion of the cost to rehabilitate roadways at various locations in unincorporated County areas.

**CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:DLW  
SA:re

Attachment

c: County Counsel  
Department of Public Works (Budget/Fund Management, Fiscal)

# Los Angeles County Chief Administrative Office

## Grant Management Statement for Grants \$100,000 or More

<b>Department:</b> Public Works		
<b>Grant Project Title and Description:</b>		
Unincorporated LA County Roadway Construction: Reconstruct and resurface various roadways throughout Los Angeles County area using Rubberized Asphalt Concrete		
<b>Funding Agency</b>	<b>Program (Fed. Grant #/State Bill or Code #)</b>	<b>Grant Acceptance Deadline</b>
CA Integrated Waste Management Board	SB 369 RAC USE GRANT	Upon Board Approval
<b>Total Amount of Grant Funding:</b> \$250,000		<b>County Match:</b> \$19,600,000 (hard costs)
<b>Grant Period:</b> Between Agreement Execution Date and April 1, 2009	<b>Begin Date:</b> Upon Agreement Execution Date	<b>End Date:</b> 4/01/09
<b>Number of Personnel Hired Under This Grant:</b> 0	<b>Full Time:</b> N/A	<b>Part Time:</b> N/A
<b><u>Obligations Imposed on the County When the Grant Expires</u></b>		
Will all personnel hired for this program be informed this is a grant-funded program?	Yes	No <u>N/A</u>
Will all personnel hired for this program be placed on temporary ("N") items?	Yes	No <u>N/A</u>
Is the County obligated to continue this program after the grant expires?	Yes	No <u>N/A</u>
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes	No <u>N/A</u>
b.) Identify other revenue sources (describe below)	Yes	No <u>N/A</u>
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes	No <u>N/A</u>
<b>Impact of additional personnel on existing space:</b>		
<b>Other requirements not mentioned above:</b> Grant recipients must agree to complete the project and allow for periodic inspection up to three years after the grant is closed.		

Department Head Signature Dean O. Eptath

Date: 8-21-07